

KENWOOD FIRE PROTECTION DISTRICT  
9045 Sonoma Highway  
Kenwood, Ca 95452

AGENDA

REGULAR DISTRICT BOARD OF DIRECTORS MEETING

Location: 9045 Sonoma Highway, Kenwood

Agendas and Board Packets are available at our website: kenwoodfire.com

Virtual Meeting

Join Zoom Meeting

<https://zoom.us/j/91721305449?pwd=8HBGJU5lbayHXAS8YW88hbF3ylkfUL.1>

Meeting ID: 917 2130 5449

Passcode: 014622

By Phone: +16699006833 (San Jose)

**DATE : November 12, 2024**

1. CALL TO ORDER
2. CHANGES TO THE AGENDA
3. MINUTES OF THE PREVIOUS MEETING-SEPTEMBER 10, 2024.
4. FIRE CHIEF'S REPORT
5. ADMINISTRATORS REPORT
6. APPROVAL OF CLAIMS AND ESTIMATED EXPENSES FOR SEPTEMBER

**PUBLIC COMMENT:** An opportunity for anyone to speak to the Board on subjects not on the regular agenda. The Board will not make a decision on the subject unless it is of a routine nature.

7. **ACTION ITEMS:**

- a. Oath of Office-Daymon Doss and August Moretti

8. **NON-ACTION ITEMS:** For Board and Public Discussion

- a. Committee Reports-HR, Consolidation, Facilities, Finance, Grants
- b. Review of Consolidation Report from Sonoma Valley
- c. Measure H update

**9. ANNOUNCEMENT OF CLOSED SESSION: NONE**

Following the announcement of Closed Session items, and prior to recess into Closed Session, the public may speak up to three minutes on items to be addressed in Closed Session.

**RECESS TO CLOSED SESSION AND RECONVENE TO OPEN SESSION:**

**10. REPORT, IF ANY, ON CLOSED SESSION: NONE**

**11. GOOD OF THE ORDER**

**12. ADJOURN**

**KENWOOD FIRE PROTECTION DISTRICT  
REGULAR MEETING OF THE BOARD OF DIRECTORS  
October 8, 2024, MEETING MINUTES**

1. **Call to Order:** The meeting was called to order at 4:00PM by the Chair Doss. Directors Doss, Atkin, Cooper, Moretti and Uboldi were present. District Administrator Tony Ghisla and Fire Chief Steve Akre were also in the meeting.
  
2. **Changes to the Agenda:** None
  
3. **Minutes of the Previous Meeting:** Moved as presented by Director Cooper and seconded by Director Atkin. There was no discussion-motion passed 5-0. There were no comments from the public.
  
4. **Chief Report:** Chief Akre went through the highlights of his report. Questions were asked as follows:
  - a. Director Moretti said the response to the Sugarloaf fire was very good. Chief Akre said that was a standard response provided no other incidents-which there were none.
  - b. Director Atkin was pleased to see the call volume reports and felt we should see these frequently. Chief Akre will provide them quarterly. Director Atkin would like to see Kenwood compared to the other stations in the Sonoma Valley District.
  - c. Director Moretti asked about average response times. He was wondering what the averages are nationally, state etc. Chief Akre said it certainly varies depending on the location of the call but 5 mins a good response time.
  - d. Director Moretti asked about improving insurance costs to our district homeowners. Chief Akre said this was a big topic now-Insurance Service Office (ISO) rating is a big deal right now. Kenwood is a 4 but certainly he will start working on that rating knowing that we now have full-time staff. Director Uboldi said the insurance companies seem to base their cost areas on zip codes.
  - e. Chair Doss asked about measure H and the process. Chief Akre said the group is still meeting to determine the accounting and process. It will require each district to complete reports based on the funding for each category-i.e. staffing, wildland prevention, capital improvements etc. The first payment should be in March 2025 then quarterly thereafter.
  - f. Ashley Berlinger from Kenwood Press asked about staff profiles and inspections. Chief Akre said he would reach out to her for further discussion.
  
5. **District Administrators Report:** Tony Ghisla reviewed his report in the board package.

**KENWOOD FIRE PROTECTION DISTRICT  
REGULAR MEETING OF THE BOARD OF DIRECTORS  
October 8, 2024, MEETING MINUTES  
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6. **Approval of Claims:** Tony Ghisla reviewed the claims report in detail. Director Moretti made a motion to approve the claims as presented and Director Cooper seconded the motion and approved 5-0. There were no comments from the public.
7. **Public Comment:** None
8. **Action Items:** None
9. **Committee Reports**
  - **HR:** Chair Doss said the committee was finalizing one issue and should be completed shortly.
  - **Consolidation:** Chief Akre said he would like to present the draft to the Board in the November meeting and then finalize it in December, then to LAFCO. Tony reminded the Board that LAFCO does not meet in January so if the Board wants more time to review and discuss the document can be sent over to LAFCO in January. Director Moretti wants to have the Finance Committee review the document. Director Atkin asked about the talking point document and changes he requested. Tony said he made those changes, and it should be in the Kenwood Press mid-October.
  - **Facilities:** Director Cooper said the committee is setting up a walk-through with Mike Ross who will take a look at the station for an eventual remodel. 3182 is now repaired from damage to the side door.
  - **Finance:** Nothing to report.
  - **Grants:** Nothing to report.
10. **Information:** Tony reviewed the workers' compensation and liability insurance for the year, the board calendar and the 3-year call volume and response times for Kenwood calls. He also handed out a 3-year history on calls and response times for Kenwood only. This included all the definitions of the call types.
11. **Closed Session:** None

**KENWOOD FIRE PROTECTION DISTRICT  
REGULAR MEETING OF THE BOARD OF DIRECTORS  
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**12. Good of the Order:** Chief Akre wanted to let the Board know that the Sonoma Valley training officer will be at the October KFA meeting to discuss the new parameters for the reserve program.

**13. Adjourn:** A motion was made by Director Atkin and seconded by Director Uboldi to adjourn the meeting at 5:08PM. Motion passed 5-0.

Respectfully submitted,

Attest:

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Tony Ghisla, District Administrator

Daymon Doss, Chair of the Board

**Kenwood Fire Protection District**  
**November 12, 2024 Board Meeting**

- Fire Chief Report
- District Administrators Report



# Sonoma Valley Fire District

*Proudly Serving the Communities of*  
Sonoma, Valley of the Moon, Glen Ellen, Kenwood, and  
Mayacamas



DATE: 11/13/2024  
TO: Sonoma Valley and Kenwood Board of Directors  
FROM: Chief Akre  
SUBJECT: Monthly Activity Report – October 2024

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A. ADMINISTRATIVE:

1. SDC: We have fully executed the contract extension for one more (and final) year through 7/1/2025. At the request of the State we are currently staffing SDC (Station 10) on Saturdays and Sundays. We are up to date on billing now.
2. KWD: Staffing service continues to go very well. Especially of note is that we continue to have very strong volunteer participation in the stipend position at KWD. This means that more days than not, the engine is staffed 4-0! We are continuing to move forward with the process of re-organization with both Boards and held another joint Consolidation subcommittee meeting on 11/1. We have published the Re-Organization Information Sheet with the Kenwood Press and on both websites. We are engaged with LAFCO and the Mapping company and are making progress on the other elements of the LAFCO Application.
3. REDCOM Update: REDCOM Board and staff continues working hard to ensure continuity of service to our communities and first responders, and to ensure that all employees are kept whole as we transition to a new model of staffing for REDCOM. The REDCOM JPA has officially become the employing agency, fulfilling the original vision! We formally dedicated the REDCOM Communications Center as the Doug Williams Memorial Communications Center in honor of Chief Williams and his vision and service to REDCOM and all of the fire service. Our next special meeting will be on 12/5 at 2 pm.
4. Measure H update: We continue to move forward with all implementation plans. We have filled the Regional Veg Mgt Coordinator position and have taken delivery of the new Maverick pickup. We are getting very close to closing on both of the Arnold Dr. properties.
5. BC Lacy, FM Smith, Captain Johnson and I all attended the annual Cal Chiefs Conference in Costa Mesa.
6. I attended the Annual Cal Chiefs E-Board Strategic Planning meeting in Orange County, and the monthly Leg Task Force meetings.
7. I attended the monthly SCFCA Meeting. This month will be at the Occidental Station on 11/13.

630 Second Street West • Sonoma • California • 95476-6901  
Business: (707) 996-2102 • [svfra@svfra.org](mailto:svfra@svfra.org) • Fax: (707) 996-2868



# Sonoma Valley Fire District

*Proudly Serving the Communities of*  
Sonoma, Valley of the Moon, Glen Ellen, Kenwood, and  
Mayacamas



H. PREVENTION & COMMUNITY OUTREACH:

1. See attached report.
2. SVFD ISO Ratings:
  - a. City: Class 1
  - b. Unincorporated valley, including GE, VOM & Eldridge: Class 2 (Class 10 if over 5 miles from a fire station)
  - c. Mayacamas Service Area: Class 8B (Class 10 if over 5 miles from a fire station)

I. ASSOCIATION:

1. SVFA's Christmas Party will be held at Hopmonk on December 7.





Sonoma Valley Fire District  
 630 2nd St. W.  
 Sonoma, CA 95476  
 707-996-2102  
 www.sonomavalleyfire.org

**SVFD Monthly Incident Report**

Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
<b>Incident Type Category (FD1.21): 1 - Fire</b>						
111 - Building fire	1	0.21%				
140 - Natural vegetation fire, other	1	0.21%				
141 - Forest, woods or wildland fire	1	0.21%				
142 - Brush or brush-and-grass mixture fire	2	0.41%				
143 - Grass fire	2	0.41%	0.00	0.00	0.00	
<b>Total: 7</b>		<b>Total: 1.45%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 3 - Rescue &amp; Emergency Medical Service Incident</b>						
311 - Medical assist, assist EMS crew	1	0.21%				
320 - Emergency medical service, other	4	0.83%				
320B - BLS Inter-Facility Transport	1	0.21%				
321 - EMS call, excluding vehicle accident with injury	292	60.33%				
322 - Motor vehicle accident with injuries	5	1.03%				
323 - Motor vehicle/pedestrian accident (MV Ped)	3	0.62%				
324 - Motor vehicle accident with no injuries.	9	1.86%				
331 - Lock-in (if lock out , use 511 )	1	0.21%				
353 - Removal of victim(s) from stalled elevator	1	0.21%				
<b>Total: 317</b>		<b>Total: 65.50%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)</b>						
400 - Hazardous condition, other	7	1.45%				
411 - Gasoline or other flammable liquid spill	1	0.21%				
412 - Gas leak (natural gas or LPG)	4	0.83%				
440 - Electrical wiring/equipment problem, other	2	0.41%				
444 - Power line down	2	0.41%				
445 - Arcing, shorted electrical equipment	1	0.21%				
<b>Total: 17</b>		<b>Total: 3.51%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 5 - Service Call</b>						
520 - Water problem, other	2	0.41%				
522 - Water or steam leak	2	0.41%				
550 - Public service assistance, other	7	1.45%				
551 - Assist police or other governmental agency	1	0.21%				
552 - Police matter	3	0.62%				
553 - Public service	2	0.41%				
5531 - Tree Down	1	0.21%				
554 - Assist invalid	38	7.85%				
<b>Total: 56</b>		<b>Total: 11.57%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 6 - Good Intent Call</b>						



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**SVFRA District 6 (KFPD) Incidents Within the District - by Type**

Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
<b>Incident Type Category (FD1.21): 1 - Fire</b>						
143 - Grass fire	1	4.76%				
	<b>Total: 1</b>	<b>Total: 4.76%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 3 - Rescue &amp; Emergency Medical Service Incident</b>						
321 - EMS call, excluding vehicle accident with injury	7	33.33%				
	<b>Total: 7</b>	<b>Total: 33.33%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)</b>						
400 - Hazardous condition, other	2	9.52%				
	<b>Total: 2</b>	<b>Total: 9.52%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 5 - Service Call</b>						
550 - Public service assistance, other	2	9.52%				
554 - Assist invalid	2	9.52%				
	<b>Total: 4</b>	<b>Total: 19.05%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 6 - Good Intent Call</b>						
600 - Good intent call, other	1	4.76%				
611 - Dispatched and cancelled en route	2	9.52%				
	<b>Total: 3</b>	<b>Total: 14.29%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
<b>Incident Type Category (FD1.21): 7 - False Alarm &amp; False Call</b>						
700 - False alarm or false call, other	2	9.52%				
735 - Alarm system sounded due to malfunction	2	9.52%				
	<b>Total: 4</b>	<b>Total: 19.05%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>
	<b>Total: 21</b>	<b>Total: 100.00%</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00</b>	<b>Total: 0.00%</b>

**Report Filters**

Basic Incident Date - Derived (Fd1.3): is between '10/01/2024' and '10/31/2024'

**Report Criteria**

Basic Incident Type (Fd1.21): Is Not Blank

Agency Name: Is Equal To Sonoma Valley Fire District

Basic Incident Zone/District Number (Fd1.32): Is Equal To SON6(33) - SVFD District 06 KW

**Description**

All incidents in District 6



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**Administration Monthly Report - Strategic Plan Alignment (V1 5 30 24)**

Date	Sub-Category	** Description **	Staff	Strategic Plan Allignment
<b>Section: Administration</b>				
10/09/2024	Meeting (Other)	Springs Municipal Advisory Committee	Gary Johnson	Objective 3B Diversify and broaden our community outreach to provide access and information to all cross-sections of our community., Objective 3C Continue to seek opportunities to collaborate with local and regional stakeholders to cultivate and unify services for a shared benefit.
10/23/2024	Special Project Work	Attended Sonoma Valley Advisory Committee	Gary Johnson	Objective 3C Continue to seek opportunities to collaborate with local and regional stakeholders to cultivate and unify services for a shared benefit.
10/25/2024	Special Project Work	Meeting with Congressman Thompson and the USDA Rural Development team looking into potential grants/loans for the new Station 2 rebuild	Gary Johnson	Objective 1A Identify and implement critical facility improvements for current and future needs.
11/06/2024	Safety/Fair Display	Am Vets Suicide Awareness event at Sonoma Vets Building We had a information table with Wildfire mitigation, hands only CPR, and First Responder Resiliency Information.	Jeremy Branconi, Jason Michael Stayton, Jason Campbell, Mason Scott Lewis, James Edward Morrison, Oliver Dorantes	Objective 3A Improve social media engagement, content, and frequency to ensure continued public awareness., Objective 3B Diversify and broaden our community outreach to provide access and information to all cross-sections of our community.

Date	Sub-Category	** Description **	Staff	Strategic Plan Allignment
10/24/2024	Special Project Work	Fire Investigation activities for 700 Michael Drive	Jason Michael Stayton	None
11/05/2024	Meeting	Attended the Board Of Forestry Resource Protection Committee meeting regarding fire risk reduction list	Mason Scott Lewis, Gary Johnson	Objective 3C Continue to seek opportunities to collaborate with local and regional stakeholders to cultivate and unify services for a shared benefit., Objective 3D Integrate and cooperate with entities participating in wildfire preparedness and prevention to enhance community and firefighter safety.
10/21/2024	Administrative	Orientation / Training Mason Lewis	Mason Scott Lewis, Gary Johnson, Trevor M Smith	Objective 2C Develop a staffing plan to address the needs of the growing community and department.
10/23/2024	Administrative	Collaborated with the City of Sonoma Planning and Building Department to address workflow challenges. Developed a new standard for building permit submissions, outlining the necessary requirements for fire department approval. This is expected to streamline the process and improve efficiency in plan reviews.	Trevor M Smith	Objective 3C Continue to seek opportunities to collaborate with local and regional stakeholders to cultivate and unify services for a shared benefit.
10/23/2024	Administrative	Assist the Southern Marin Fire District. Deputy Chief Barnes and I met to review how we have improved Imagetrend and provided guidance on how they should proceed. Additional assistance may be provided as capacity allows.	Trevor M Smith	Objective 3C Continue to seek opportunities to collaborate with local and regional stakeholders to cultivate and unify services for a shared benefit.

**Kenwood Fire Protection District**

**To: Board of Directors**

**From: Tony Ghisla**

**Re: November 2024 Administrators Report and Update**

**Date: November 3, 2024**

1. Water tender update
2. Septic Update
3. Revenue Sharing Payment November-\$201,865
4. Water testing at station

**Kenwood Fire Protection District**  
**November 12, 2024 Board Meeting**

- Claims for October
- Estimated Expenses for November

# Kenwood Fire Protection District Claims Detail

October 1 - 31, 2024

Transaction type	Date	Num	Name	Memo/Description	Amount
Check	10/03/2024	ACH	CALPERS Health	Oct health	\$ 3,871.06
Check	10/07/2024	2920	Sonoma Valley Fire District	Oct staffing	\$ 129,471.87
Check	10/07/2024	2922	Magnoli, John	computer services - Sept	\$ 195.00
Check	10/07/2024	2921	P & M Excavating Inc.	septic work	\$ 21,700.00
Check	10/07/2024	2919	Kenwood Water	water service	\$ 91.88
Check	10/07/2024	2916	Ann Marie Carinalli CPA, Inc	Sept services acctg	\$ 1,450.00
Check	10/11/2024	2923	Adobe Assoc., Inc.	construction review - septic system	\$ 1,137.50
Check	10/17/2024	2915	Elan Financial Services	October Visa Bill	\$ 2,822.32
Check	10/21/2024	2918	Lubrivan Truck Services, Inc.	repairs to 3366	\$ 567.17
Check	10/21/2024	ACH	PG&E	Electric	\$ 1,874.36
Check	10/21/2024	ACH	U.S. Bank Equipment Finance	Copler Lease	\$ 194.36
Check	10/23/2024	2924	Sonoma Valley Fire District	Sick pay	\$ 25,286.40
Check	10/24/2024	2925	SC Fire District	district dinner	\$ 70.00
Check	10/24/2024	2917	R & S Erection of Santa Rosa, Inc.	repair on doors	\$ 575.00
Check	10/30/2024	ACH	IBS PR Fee	payroll processing 10.24	\$ 82.10
Check	10/30/2024	2927	Kenwood Press	print advertisement	\$ 780.00
Check	10/31/2024	593	Moretti, August J	director pay Aug 24 / Sept 24	\$ 49.47
Check	10/31/2024	592	Doss, Daymon	director pay Aug 24 / Sept 24	\$ 49.49
Check	10/31/2024	590	Cooper, John	director pay Aug 24 / Sept 24	\$ 49.49
Check	10/31/2024	2926	Sonoma Valley Fire District	replacement check for Sept staffing, which was lost	\$ 129,471.87
<b>Total for Check</b>					<b>\$ 319,789.34</b>

Check

Credit Card Expense

CC	09/28/24	6040 Amazon	wall hooks	\$	26.89
CC	09/30/24	6040 Amazon	water dispenser	\$	18.94
CC	9/30/24	6040 GoDaddy	web site September	\$	21.99
cc	10/1/24	6080 Shermin Williams	paint	\$	72.19
CC	10/03/2024	7201 Amazon	2 cycle fuel	\$	49.63
CC	10/03/2024	6080 Recology Sonoma Marin	garbage Oct	\$	72.19
CC	10/04/2024	6040 GoDaddy	Web site	\$	21.99
CC	10/04/2024	6140 Amazon	Replacement flashlight	\$	113.71
CC	10/07/2024	6080 Amazon	stainless steel cleaner	\$	33.08
CC	10/08/2024	6080 Amazon	paper towels	\$	65.38
CC	10/09/2024	6080 Amazon	paper towels bathroom	\$	72.54
CC	10/10/2024	6080 Amazon	cleaning product	\$	32.16
CC	10/13/2024	6040 AT&T Mobility	Phone	\$	278.85
CC	10/16/2024	6040 Verizon	Phone	\$	4.34
CC	10/16/2024	6040 Frontier	Phone	\$	380.61
CC	10/16/2024	6040 Frontier	Phone	\$	83.17
CC	10/21/2024	6040 Amazon	phone handset	\$	9.53
CC	10/21/2024	6500 County of Sonoma	permit fee septic	\$	425.25
CC	10/21/2024	7201 Amazon	2 cycle fuel	\$	67.17
CC	10/22/2024	6040 Comcast	Phone	\$	121.81
CC	10/03/2024	6080 Amazon	dishwasher products	\$	23.70
CC	10/15/2024	** Amazon	baking soda/ear plugs	\$	42.06
CC	10/15/2024	** Amazon	airhose/cleaning product	\$	41.07
CC	10/21/2024	** Amazon	Printer paper/zip ties/kitchen brush	\$	46.75
<b>Total for Expenses</b>				\$	<b>2,125.00</b>
Auto Debit	10/23/2024	Exchange Bank	stop pay charge Sonoma Valley check	\$	32.00
October Payroll	10/28/2024	Payroll	Tony and Director pay	\$	<b>2,413.95</b>
				\$	<b>324,360.29</b>

Signature \_\_\_\_\_

Signature \_\_\_\_\_

Signature \_\_\_\_\_

Signature \_\_\_\_\_

Signature \_\_\_\_\_



**Kenwood Fire Bills to be paid in November 2024**

**Estimated**

Vendor	Type	Amount	Reoccurring	Frequency	How Paid
SV Fire	Nov Staffing	\$171,978.00	\$171,978.00	monthly	Check
SV Fire	3rd person	\$127,518.00	\$0.00	n/a	Check
Cal Pers Health	Health Insurance	\$3,871.06	\$3,871.06	monthly	ACH
Blomberg	23-24 accounting	\$7,475.00	\$0.00	annual	Check
Redcom	Q1Q2 fees	\$10,247.68	\$0.00	quarterly	Check
Amazon	Charges	\$650.00	\$600.00	monthly	cc
Comcast	Internet	\$122.00	\$122.00	monthly	cc
ATT	Phone	\$278.89	\$275.00	monthly	cc
Comcast Business	Internet	\$121.81	\$121.81	monthly	cc
Frontier	Phone	\$381.29	\$375.00	monthly	cc
Frontier	phone	\$83.34	\$85.00	monthly	cc
Verizon	phone	\$4.51	\$4.51	monthly	cc
Kenwood	Water	\$101.82	\$110.00	Monthly	cc
US Bank	Copier	\$194.36	\$194.36	Monthly	ACH
Go Daddy	Web	\$21.99	\$21.99	Monthly	cc
Recology	Garbage	\$72.19	\$72.19	Monthly	cc
PGE	Power	\$1,742.00	\$2,000.00	Monthly	ACH
Nick Barbierra	Fuel	\$1,066.92	\$850.00	Monthly	cc
Wilson Lock Smith	Cargo Container	\$1,454.00	\$0.00	n/a	Check
Friedmans	Paint	\$143.59	\$0.00	as needed	Check
Zoom	Zoom	\$50.00	\$50.00	monthly	cc
Adobe Assoc	Septic tanks	\$265.00	\$250.00	as needed	Check
Napa Auto	Parts	\$0.00	\$250.00	Monthly	cc
John Magnoli	Tech Consultant	\$200.00	\$300.00	Monthly	check
IBS	Payroll	\$75.00	\$75.00	Monthly	ACH
Ann Carinalli (2)	Accounting	\$1,100.00	\$1,000.00	Monthly	check
Payroll	Admin	\$3,000.00	\$3,000.00	monthly	ACH
<b>Totals</b>		<b>\$332,218.45</b>	<b>\$185,605.92</b>		

Visa bill totals \$2,937 which includes all those CC charges listed above.

**Kenwood Fire Protection District**  
**November 12, 2024 Board Meeting**  
**Action Items**

- Oath of Office Daymon Doss and August Moretti

**CERTIFICATE OF APPOINTMENT IN-LIEU OF  
ELECTION AND OATH OF OFFICE**

(Elections Code Section 15401)

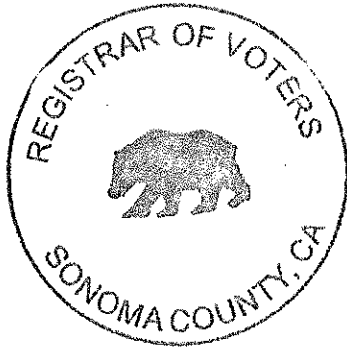
I, DEVA MARIE PROTO, County Clerk and Registrar of Voters of the County of Sonoma, State of California, do hereby certify, that in lieu of the Consolidated General Election to be held on the 5th day of November, 2024, Daymon R. Doss was appointed at a meeting of the Board of Supervisors held in said county on the 24th day of September, 2024, to the office of Director for the Kenwood Fire Protection District, and will take office and serve exactly as if elected for the 4 year term beginning December 6, 2024.

*IN WITNESS WHEREOF*, I have hereunto affixed my hand and official seal this 16th day of August 2024.

DEVA MARIE PROTO, SONOMA COUNTY CLERK

BY \_\_\_\_\_

*T. Kennedy*  
(Deputy Clerk)



**Oath of Office**

(Government Code Section 1360-1363, 3105)  
(Section 3, Article XX, State Constitution)

STATE OF CALIFORNIA )  
 ) ss.  
COUNTY OF SONOMA )

*I, Daymon R. Doss, do solemnly swear (or affirm) that I will support and defend the Constitution of the United States and the Constitution of the State of California against all enemies, foreign and domestic; that I will bear true faith and allegiance to the Constitution of the United States and the Constitution of the State of California; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter.*

\_\_\_\_\_ *District Director*  
(Name of Office)

\_\_\_\_\_ (Candidate's Signature)

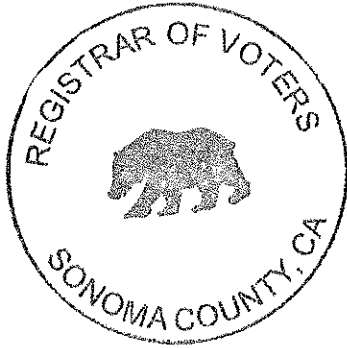
Subscribed and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_ (Signature of Person Administering Oath)

**CERTIFICATE OF APPOINTMENT IN-LIEU OF  
ELECTION AND OATH OF OFFICE**

(Elections Code Section 15401)

I, DEVA MARIE PROTO, County Clerk and Registrar of Voters of the County of Sonoma, State of California, do hereby certify, that in lieu of the Consolidated General Election to be held on the 5th day of November, 2024, August J. Moretti was appointed at a meeting of the Board of Supervisors held in said county on the 24th day of September, 2024, to the office of Director for the Kenwood Fire Protection District, and will take office and serve exactly as if elected for the 4 year term beginning December 6, 2024.



*IN WITNESS WHEREOF*, I have hereunto affixed my hand and official seal this 16th day of August 2024.

DEVA MARIE PROTO, SONOMA COUNTY CLERK

BY *T Kennedy*  
(Deputy Clerk)

***Oath of Office***

(Government Code Section 1360-1363. 3105)  
(Section 3, Article XX, State Constitution)

STATE OF CALIFORNIA )  
                                  ) ss.  
COUNTY OF SONOMA )

*I, August J. Moretti, do solemnly swear (or affirm) that I will support and defend the Constitution of the United States and the Constitution of the State of California against all enemies, foreign and domestic; that I will bear true faith and allegiance to the Constitution of the United States and the Constitution of the State of California; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter.*

                                    
*District Director*  
(Name of Office)

                                    
(Candidate's Signature)

Subscribed and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

                                    
(Signature of Person Administering Oath)

**Kenwood Fire Protection District**  
**November 12, 2024 Board Meeting**  
**Non-Action Items**

- Committee Reports
- Review of Consolidation Report from Sonoma Valley
- Measure H Update

# Application for Reorganization

**Sonoma Valley Fire District Reorganization No. 2024-10  
Consisting of Dissolution of the Kenwood Fire  
Protection District; and annexation of the same  
territory to the Sonoma Valley Fire District**

Submitted December 16, 2024 by:  
Steve Akre, Fire Chief  
Sonoma Valley Fire District



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## APPLICANT INFORMATION

**Application submittal date:** December 16, 2024  
**Name of Applicant:** Sonoma Valley Fire District  
**Mailing Address:** 630 2<sup>nd</sup> St W, Sonoma, CA 95476  
**Contact Person:** Fire Chief Steve Akre  
**Contact Telephone:** (707) 996-2102  
**Contact Email:** SteveA@sonomavalleyfire.org

**Title of Application:** Application for Reorganization consisting of the annexation of the Kenwood Fire Protection District into the Sonoma Valley Fire District

**Project Description:** As provided in the parties' Concurrent Resolution No. 2024-10 effective July 9, 2024, reorganization consisting of the dissolution of the Kenwood Fire Protection District and annexation of the territory of the dissolved Kenwood Fire Protection District into the boundary of the Sonoma Valley Fire District.

**Location/Area Involved:** The boundary of the territory of the expanded Sonoma Valley Fire District will be the combined existing territories of the Kenwood Fire Protection District, and the Sonoma Valley Fire District, as shown in Appendix 2 of the Municipal Service Review approved by Sonoma County Local Agency Formation Commission Resolution No. 2717 adopted on November 6, 2019.



**A CONCURRENT RESOLUTION OF THE BOARD OF DIRECTORS OF THE SONOMA VALLEY FIRE DISTRICT AND THE KENWOOD FIRE PROTECTION DISTRICT CONSTITUTING THE DISTRICTS' RESOLUTION OF APPLICATION TO THE LOCAL AGENCY FORMATION COMMISSION OF SONOMA COUNTY FOR THE REORGANIZATION OF THE SONOMA VALLEY FIRE DISTRICT**

---

**WHEREAS**, the Boards of Directors of Sonoma Valley Fire District ("SVFD") and the Kenwood Fire Protection District ("KFPD"), both located in Sonoma County, California, desire to initiate proceedings pursuant to the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000, commencing with section 56000 of the California Government Code ("Cortese-Knox-Hertzberg Act"), with the Local Agency Formation Commission of the County of Sonoma ("Sonoma LAFCO") for the reorganization of the Parties as specified herein; and

**WHEREAS**, SVFD and KFPD (the "Parties") have agreed to initiate proceedings with Sonoma LAFCO by adoption of this Concurrent Resolution for reorganization consisting of the dissolution of KFPD and annexation of the territory in the dissolved District ("the Proposed Reorganization") resulting in a reorganized fire protection district ("the Reorganized District"); and

**WHEREAS**, California Government Code section 56853 provides in part that, in the case of a concurrent resolution for reorganization, Sonoma LAFCO shall approve, or conditionally approve, the Proposed Reorganization; and

**WHEREAS**, the boundaries of the territory included in the Reorganized District will be the combined territories of SVFD and KFPD, as described in Exhibit "A", attached hereto and incorporated herein by this reference; and

**WHEREAS**, the territory included in the Reorganized District is inhabited, as defined in the Cortese-Knox- Hertzberg Act; and

**WHEREAS**, the Proposed Reorganization is consistent with the amended spheres of influence of the Parties, based on specific determinations in Sonoma LAFCO Resolution No. \_\_\_\_\_, adopted on \_\_\_\_\_; and

**WHEREAS**, the Parties desire that the Proposed Reorganization be subject to the following terms and conditions as set forth herein:

- a. The name of the Reorganized District shall remain the "Sonoma Valley Fire District".
- b. The Reorganized District is intended to achieve greater economy and efficiency in providing fire protection and emergency services. The Parties have determined that the Proposed Reorganization is in the best interest of the Parties in order to provide better services to the residents of the Reorganized District.

- c. Pursuant to the provisions of California Health and Safety Code §13842 and Government Code section 56866(n), Reorganized District shall continue to be governed by a seven (7) member Board of Directors, subject to District-wide election.
- d. All assets, unrestricted, restricted or fiduciary, held by the Parties shall be transferred to and become assets of the Reorganized District. The Reorganized District shall be the successor agency to the Parties.
- e. The Parties shall enter into a property tax allocation agreement to transfer the KFPD property tax allocation to SVFD for funding of the Reorganized District.
- f. The Parties request a determination by Sonoma LAFCO that the initial appropriation limit for the Reorganized District shall be at least the total of the combined existing appropriation limits of SVFD and KFPD, as well as the anticipated increased tax collections projected from the extension of the SVFD's special taxes throughout the Reorganized District.
- g. All liabilities of the Parties shall be transferred to and become liabilities of the Reorganized District.
- h. The effective date of the Proposed Reorganization shall be the date of recordation of the certificate of completion of reorganization as provided by Government Code section 57200 et seq.
- i. Distribution of Services: The Board of Directors of the Reorganized District will authorize an annual work plan for services throughout the Reorganized District; and

**WHEREAS**, the Parties hereby consent to the Proposed Reorganization without election by the registered voters within the respective Districts; and

**WHEREAS**, the Parties' find that the Proposed Reorganization appears to be categorically exempt on the California Environmental Quality Act ("CEQA") by virtue of section 15320 of the State CEQA Guidelines ("Class 20 Exemption") because the Proposed Reorganization is a reorganization of a local government agencies where the changes do not change the geographical area in which previously existing powers are exercised.

**NOW, THEREFORE**, the Boards of Directors of Sonoma Valley Fire District, and the Kenwood Fire Protection District hereby find, determine, declare, resolve and order as follows:

- 1. The foregoing recitals are true and correct and are adopted as set forth herein.
- 2. Sonoma LAFCO is requested to undertake proceedings for the Proposed Reorganization and approve the reorganization Petition according to the terms and conditions stated above pursuant to the Cortese-Knox-Hertzberg Act.

3. The President of the Board of Directors of each Party is authorized and directed to execute this Concurrent Resolution and any other documents as Sonoma LAFCO may reasonably request to accomplish the Proposed Reorganization initiated by this Concurrent Resolution, with an anticipated completion date of July 1, 2025.
  
4. The Fire Chief of the Sonoma Valley Fire District, and/or his designee, shall be, and the Chair of the Kenwood Fire Protection District Board, and/or his or her designee, shall be, and are hereby, authorized and directed to perform any and all acts required to complete the Proposed Reorganization initiated by this Concurrent Resolution, including, but not limited to, preparation and coordination of the reorganization Petition to Sonoma LAFCO, and preparation and filing of Notice of Exemption with the County Clerk in accordance with the provisions of CEQA and the State CEQA guidelines.

This Concurrent Resolution may be executed in counterparts and is effective from the latest date of execution shown below.

**KENWOOD FIRE PROTECTION DISTRICT:**

**IN REGULAR SESSION**, the foregoing Resolution was introduced by Director Doss, who moved its adoption, seconded by Director Uboldi, and passed by the Board of Directors of the Kenwood Fire Protection District this 9th day of July 2024, on regular roll call vote of the members of said Board:


President Doss	Aye <input checked="" type="checkbox"/>	No <input type="checkbox"/>	Absent <input type="checkbox"/>
Vice President Uboldi	Aye <input checked="" type="checkbox"/>	No <input type="checkbox"/>	Absent <input type="checkbox"/>
Director Atkin	Aye <input checked="" type="checkbox"/>	No <input type="checkbox"/>	Absent <input type="checkbox"/>
Director Cooper	Aye <input checked="" type="checkbox"/>	No <input type="checkbox"/>	Absent <input type="checkbox"/>
Director Moretti	Aye <input checked="" type="checkbox"/>	No <input type="checkbox"/>	Absent <input type="checkbox"/>
Vote:	Aye <u>5</u>	No <u>0</u>	Absent <u>0</u>

**WHEREUPON**, the President declared the foregoing Resolution adopted, and

**SO ORDERED:**

  
 Daymon Doss, President

**ATTEST:**

  
 Tony Ghisla, District Administrator

**SONOMA VALLEY FIRE DISTRICT:**

IN REGULAR SESSION, the foregoing Resolution was introduced by Director Emery, who moved its adoption, seconded by Director Brady, and passed by the Board of Directors of the Sonoma Valley Fire District this 9th day of July 2024, on regular roll call vote of the members of said Board:

President Norton	Aye	_____	No	_____	Absent	<u>X</u>
Vice President Atkinson	Aye	<u>X</u>	No	_____	Absent	_____
Treasurer Johnson	Aye	<u>X</u>	No	_____	Absent	_____
Director Brady	Aye	<u>X</u>	No	_____	Absent	_____
Director Emery	Aye	<u>X</u>	No	_____	Absent	_____
Director Leen	Aye	<u>X</u>	No	_____	Absent	_____
Director Greben	Aye	<u>X</u>	No	_____	Absent	_____
Vote:	Aye	<u>12</u>	No	_____	Absent	<u>1</u>

WHEREUPON, the President declared the foregoing Resolution adopted, and

SO ORDERED:

  
Matt Atkinson, Vice President

ATTEST:

  
Maci Bettencourt, Clerk



## HISTORY OF THE AGENCIES

### Sonoma Valley Fire District

The Sonoma Valley Fire District provides all-risk fire, rescue, and paramedic level emergency medical services to the communities of Agua Caliente, Boyes Hot Springs, City of Sonoma, Diamond-A, El Verano, Fetters Hot Springs, Glen Ellen, Mayacamas, Temelec, Seven Flags, Eldridge, and Kenwood.

On February 1, 2002, the City of Sonoma and Valley of the Moon Fire Protection District entered into a Joint Powers Agreement creating a public entity known as the Sonoma Valley Fire & Rescue Authority. The purpose of the Authority was to eliminate duplication of equipment, personnel and resources, control costs, and provide higher levels of fire and rescue services to both communities.

On December 19, 2011, the City of Sonoma signed a contract for fire and emergency medical services with the Valley of the Moon Fire Protection District to further eliminate duplication of administrative services. The Fire District served as the employer of both employee groups.

On July 1, 2020, the Sonoma Valley Fire District was formed through a consolidation of the Valley of the Moon and Glen Ellen Fire Districts as well as the Mayacamas Volunteer Fire Company service area. The new District's formation went through the LAFCO re-organization process that included public hearings and legal requirements. The new consolidated District realizes substantial benefits to the citizens and taxpayers by employing common equipment, resources, and personnel under a single administration and operations. The new Sonoma Valley Fire District is extremely proud of its former Districts' rich history and community ties and is equally proud to continue to provide exceptional service to all of our communities that we serve.

In September of 2022, the District entered a contract for services with Kenwood Fire Protection District to provide staffing to maintain 24-hour ALS (Advanced Life Support) engine service. In July of 2024, all KFPD employees became Sonoma Valley Fire District employees, and as of August 5, 2024, SVFD is providing 3-0 engine staffing 24/7.

SVFD is a combination agency that maintains five career-staffed fire stations, three volunteer stations, an administrative office, and a maintenance facility. SVFD has 76 full-time personnel and over 50 volunteer personnel. SVFD's daily staffing includes five paramedic engines, three advanced life support ambulances, a Battalion Chief, and multiple support staff in fire prevention and fire administration. In addition, this staffing is enhanced through the cadre of dedicated volunteer firefighters and an assortment of specialized equipment, including a ladder truck, nine specialized wildland engines, three rescue trucks, four water tenders, a UTV for remote access areas, and fourteen additional fire engines.

The District, including the City, serves an area of approximately 114 square miles with a resident population of approximately 52,000. The District also provides emergency ground transport ambulance service to the greater Sonoma Valley, an additional area of approximately 100 square miles, and an approximately 5,000 residents, as well as a significant number of visitors in the greater Sonoma Valley.

It is important to note that the SVFD also provides staffing for one shift for the Eldridge Fire Department at the existing Sonoma Developmental Center Fire Station as part of a contract for services agreement with the State of California Department of General Services. This staffing agreement and services have been in place since 2019.

Within the boundaries of the District are expansive wildland urban-interface (WUI) areas, large single-family homes, multi-family residential complexes, hotels, a local hospital, and a historic downtown Plaza.

The SVFD serves its Community from the following Fire Stations:

- **Sonoma:** Station 1 at 630 2<sup>nd</sup> St West, Sonoma
- **El Verano:** Station 2 at 877 Center St, El Verano
- **Agua Caliente:** Station 3 at 1 West Aqua Caliente Rd, Agua Caliente
- **Diamond A:** Station 4 at 18798 Prospect Dr, Diamond A Ranch (Volunteer only)
- **Glen Ellen:** Station 5 at 13445 Arnold Dr, Glen Ellen
- **Kenwood:** Station 6 at 9045 Sonoma Highway, Kenwood
- **Mayacamas:** Station 8 at 3252 Trinity Rd, Glen Ellen, CA 95442 (Volunteer only)
- **Cavedale:** Station 9 at 4601 Cavedale Rd, Glen Ellen, CA 95442 (Volunteer only)
- **Eldridge:** Station 10 at 15000 Arnold Dr/Wilson, Eldridge, CA 95431

The Sonoma Valley Fire District is an independent Special District, as defined under the California Fire Protection District Law of 1987, (California Health and Safety Code, Section 13800 et seq.) A seven-member Board of Directors, elected at-large by their constituents, and each serving a four-year term, govern the District. The Fire Chief oversees the general operations of the District in accordance with the policy direction prescribed by the Board of Directors.

## **Kenwood Fire District**

In 1945, the Kenwood Fire Protection District was formed. Located on Hwy 12 in a converted 1930s gas station, the Kenwood Fire District became a natural center for community engagement. It is governed by a voter elected 5-member Board of Directors. The Kenwood Fire Protection District serves approximately 609 residents over approximately twenty-three square mile area. Situated in the northern portion of the Sonoma Valley, sixty miles north of San Francisco, in one of the premiere grape growing regions in the world, Kenwood is home to many world class wineries.

Over many years, Kenwood has dramatically changed. Like many rural areas in the Bay Area, Kenwood was a farming community, then transformed into blue collar and now, a very expensive community to live. Wikipedia says the population of Kenwood is 609, but there are many vacation rentals, and non-permanent residents that come and go.

The demographic change has had a dramatic impact on our fire department. When Kenwood was a farming community, old pictures of the department show about 15 community volunteers' firefighters, mostly farmers, who would respond to calls during the day and night because they lived and worked here. When farming declined and the community moved into more blue-collar town, the district continued to have many communities volunteer firefighters- in excess of 25. However, day call turnout was limited because many of the community volunteers worked out of town.

After a long and very proud history of being a volunteer fire department, as above noted, the District had to transition to a combination department due to decreasing numbers of active volunteer firefighters. From approximately the late 1990's until 2016, the District staffed one full time employee with a part time employee during the weekly business hours, and volunteers responded from home at night and on weekends. This culminated in 2016, when the District was able to provide 24-hour staffing with 2 full time employees. This model functioned until September of 2022, when the District entered a contract for services to provide staffing to maintain 24-hour ALS (Advanced Life Support) service. In July of 2024, the one remaining Kenwood employee became a Sonoma Valley Fire District employee, and as of August 5, 2024, SVFD is providing 3-0 staffing 24/7. Kenwood equipment currently consists of: A 2019 Pierce Arrow Type 1 Fire engine, a reserve type 1 fire engine, a type 3 wildland engine, a water tender, and a light rescue vehicle.

On the periphery of the District territory, adjacent agencies include: Santa Rosa Fire Department, Sonoma County Fire District, Sonoma Valley Fire District, and Rancho Adobe Fire Protection District. The District has auto or mutual aid agreements with all neighboring agencies.



**PLAN AND DESCRIPTION OF SERVICES,  
INCLUDING CURRENT AND PROJECTED RESPONSE TIME AND LEVELS OF SERVICE**

The two subject agencies currently provide “all risk” services to their communities. They respond to all types of emergency and non-emergency incidents including, but not limited to, medical emergencies, structure/vehicle/wildland fires, vehicle accidents, rescues, and hazardous materials incidents. Current response times vary by agency and are dependent upon whether the agency services an urban, suburban, or rural area. Response times in the two agencies are also affected by whether the agency is a staffed or volunteer fire station. The staffed stations will always send a response to Districts 4 (Diamond A), 8 (Mayacamas), and 9 (Mayacamas/Cavedale Rd), to supplement the volunteer response.

**Kenwood Fire Protection District**

The Kenwood Fire Protection District serves the rural community of Kenwood and surrounding areas, including the remote areas of Sugar Loaf Mountain Range and Annadel State Park. Kenwood is surrounded by agricultural wine making and wine tasting areas, and a Plaza Park situated in the heart of the community. The Kenwood Fire Station is and will remain a staple of the Kenwood Community, and currently houses a 3/0 engine company comprised of a Captain, Engineer/Paramedic, and a Firefighter/Paramedic. The population of Kenwood fluctuates with tourism, but is estimated at around 600 residents. Kenwood does have a hotel- the Kenwood Inn and Spa, which is frequently occupied by tourists, as well as the many visitors to the wineries and businesses throughout the District. In addition, construction is in process on a large development know as the Graywood Ranch. This includes a hotel, large venue, dining, and approximately 15 (+/-) building lots for homes.

The number of calls for service generated by the Kenwood Fire Protection District was 298 calls in 2021; 317 calls in 2022; and 230 calls in 2023. For medical specific type calls, the District responded to 130 calls in 2021; 156 calls in 2022; and 122 calls in 2023. The table below shows the average response time to emergent medical calls for years 2019-2022. In the years displayed below, Kenwood Fire Protection District responded as a BLS (Basic Life Support) engine company, and ALS (Advanced Life Support) service was provided by Santa Rosa Engine 7 (Oakmont Station), Sonoma Life Support, or Sonoma Valley Fire (Glen Ellen/Station 5) or Medic 303 responding from Station 3/District 3. The first arriving ALS unit time was measured and is shown here:

**Average ALS Response Time for Kenwood by Unit Type**

Sonoma County, 2019-2022

	2019	2020	2021	2022	Grand Total
AMB	0:08:36	0:09:34	0:10:13	0:10:24	0:09:44
ENG_T1	0:08:41	0:08:16	0:09:00	0:09:10	0:08:53
<b>Grand Total</b>	<b>0:08:37</b>	<b>0:09:20</b>	<b>0:09:57</b>	<b>0:10:05</b>	<b>0:09:33</b>

\*ES2 1314010001, 1314010002, 1314010003

On September 28, 2022 Sonoma Valley Fire District began staffing Kenwood Fire Station with a Paramedic assigned to each shift, making an ALS engine company. In August of 2024, the Kenwood Fire Protection District Board elected to begin staffing a 3<sup>rd</sup> full time member (Firefighter/Paramedic) to the engine company. This provides additional depth and capacity to the District. This endeavor is made possible by Measure H funding, however the Kenwood Fire District Board elected to start staffing this prior to receiving the funding to best serve the Kenwood Community. Since September 28, 2022 when Kenwood Fire Protection District was staffed ALS, Kenwood Fire Protection District has generated 196 medical related calls in District. The table below reflects the average response time to these medical related calls for service:

Medical calls for service	Average ALS Response Time*
196 total calls	4 minutes 58 seconds

**\*ALS= Advanced Life Support**

As noted above, Kenwood Fire Protection District responded as a Basic Life Support (BLS) first response up until the transition of a paramedic staffing the station as noted above, on September 28, 2022. KFPD did an outstanding job of responding in their district, with average times noted in the box below. These times are reflective of all KFPD calls in District, which ranges from a short run in the Kenwood flats area, to the outer edges of the District. The box below illustrates average response times for KFPD medical type calls for 2021 and 2022:

	2021	2022
MED	0:05:07	0:05:12

The response times are very similar from prior to SVFD staffing to now. However, the difference in Advanced Life Support arrival average is 4 minutes and 35 seconds with an ALS staffed engine company at the Kenwood Fire Protection District station/SVFD Station 6. The Sonoma Valley Fire District will continue to staff a 3/0 ALS engine company at the current Kenwood Fire Station location to meet these response times and provide expedited Advanced Life Support response to the Kenwood Community.

Since 2009, the Kenwood Fire Protection District has been in County Exclusive Operating Area One (EOA-1) for contracted ALS emergency ground ambulance service administered by the County of Sonoma. In January 2024, after more than a decade of service by American Medical Response West, the Sonoma County Fire District became the EOA-1 ambulance provider and will continue after the reorganization.

## Sonoma Valley Fire District

The Sonoma Valley Fire District (SVFD) serves the incorporated City of Sonoma and provides integrated response, command, administrative and logistical support to the communities of Glen Ellen, Mayacamas, Agua Caliente, Boyes Hot Springs, Fetters Hot Springs, El Verano, Temelec, Seven Flags, the City of Sonoma, and Sonoma Developmental Center (Eldridge). As of July 1st, 2024, the SVFD is under contract with the State Department of General Services to provide ALS service on weekends. This adds an additional 2/0 engine company to the SVFD system. It is expected that this contract will be in place until June 30, 2025. SVFD is governed by the Sonoma Valley Fire District Board.

The number of calls generated by the entire District was 5031 calls in 2021; 5202 calls in 2022; and 5279 calls in 2023; with an average call volume of 5171 calls over that 3-year span. The District responds to a variety of different calls in the vastly different areas it serves. The Mayacamas (District 8/9) serves an area with homes, ranches, and agricultural areas in a remote ridge area along the border between Sonoma and Napa Counties. District 5 serves an area rich with rural residential and wild lands. This includes rural residential development. District 5 also serves the Jack London Ranch State Park and a County regional park. There is some modest commercial activity in the village of Glen Ellen. Districts 2 and 3 serve an area of urban, suburban, and rural mixture, including the Diamond A area (District 4 but District 2 units respond as well), which is an especially remote rural area. Lastly, District 1 services the City of Sonoma Proper area, including the highly commercial and historic downtown Sonoma Plaza.

All Engine companies (including Kenwood/Station 6) are and will continue to be staffed 3/0 with a Captain, Engineer/Paramedic, and Firefighter/Paramedic. The Response times vary by District due to the unique layout of each individual District. Below is a table of average response times for in District emergent medical calls for the last 3 years:

<b>Engine</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>3381</b>	<b>3 minutes 48 seconds</b>	<b>3 minutes 33 seconds</b>	<b>3 minutes 31 seconds</b>
<b>3382</b>	<b>4 minutes 48 seconds</b>	<b>5 minutes and 7 seconds</b>	<b>4 minutes and 40 seconds</b>
<b>3383</b>	<b>4 minutes and 6 seconds</b>	<b>4 minutes and 26 seconds</b>	<b>4 minutes and 3 seconds</b>
<b>3385</b>	<b>6 minutes and 37 seconds</b>	<b>5 minutes and 25 seconds</b>	<b>6 minutes and 20 seconds</b>

The City of Sonoma has Health and Safety Code section 1797.201 rights and obligations to provide ALS emergency ground transport ambulance service (“201 Rights”) to the Sonoma Valley, from the Schell-Vista FPD through SVFD District 5 (Glen Ellen) up to the current Kenwood Fire Protection District Boundary. The provision of this ALS service is through the contract for service with the Sonoma Valley Fire District. The reorganized Sonoma Valley Fire District will continue to provide ALS ambulance service to the same service area, while the City will retain its “201 Rights.”

These statistics indicate that the Sonoma Valley Fire District meets NFPA response time standards for suburban areas for calls that are generated from within the District territory. Additionally, through the combined organizational response and resources of the SVFD, the City has an Insurance Service Office (ISO) Public Protection Class rating of 1, which is the highest attainable level, indicating superior property fire protection.

## **SCHEDULE FOR PROVIDING SERVICES IN THE REORGANIZED TERRITORY**

Based on consultations with the LAFCO Executive Officer, with a submittal date of December 16, 2024, LAFCO could move through the review, consideration, and approval process, including any protest proceedings, by the regular LAFCO meeting in May, 2025. During the pendency of the LAFCO review process, the Board-level reorganization Ad Hoc Committee and numerous staff working groups will concurrently be developing policies, procedures, and operational implementation plans. Based on this timeline, the Board of Directors of the reorganized Sonoma Valley Fire District would hold its first meeting in July 2025, and District-wide services would therefore feasibly begin in the expanded District in July 2025.

## NEEDS AND PLANS FOR IMPROVEMENT OR UPGRADING OF FACILITIES

### Kenwood Fire Protection District

Station 6: 9045 Sonoma Highway, Kenwood

The District maintains a main fire station that it has occupied since 1945. The facility is modest, and is currently being upgraded with installation of a new septic system in anticipation of a remodel to start 2025/2026 with Measure H Sales Tax Funding as the funding source for this remodel.

With additional staffing afforded by the Measure H Sales Tax, as well as Kenwood Fire Board approval, additional bedrooms are needed to properly house Firefighters at this station. The Kenwood Board has appointed a Sub Committee to work in collaboration with the Sonoma Valley Fire District Sub Committee to oversee future remodel projects.

Anticipated costs: \$10,000 for architectural consultation.

### Sonoma Valley Fire District

Station 1: 630 Second Street West, Sonoma

This is the City's owned Fire Station that also serves FD Administration, Training, Prevention, and Fleet Maintenance. Through the contract for services, the City is responsible for all major repairs and renovations of this facility. The facility however, is current and not in need of any significant upgrades/improvements.

Station 2: 877 Center St. El Verano – recent remodel to house Medic 302 crew. Additionally, the Sonoma Valley Fire District is in process to secure property on which a new Station 2 would be built. This process is anticipated to be occurring over next 5 years

Station 3: 1 West Agua Caliente Rd, Agua Caliente

Station 4: Prospect Dr. Diamond A, Sonoma

The District has completed a remodel of both the El Verano station and the Agua Caliente station. The storage/staging facility in Diamond A does not require any upgrades given its current use.

Station 5: 13445 Arnold Dr, Glen Ellen- Remodel completed in 2018 and seismic retro-fit completed this year

Station 8: 3252 Trinity Rd, Glen Ellen- Recently completed hardscape landscaping and roofing project completed

Station 9: 4601 Cavedale Rd, Glen Ellen- Recent infrastructure upgrade

## FISCAL ANALYSIS WITH FIVE YEAR REVENUE AND EXPENDITURE PROJECTION

### Budget and Background

The Sonoma Valley Fire District formally formed as of July 1, 2020 has a seven-member elected board that passes a balance budget each fiscal year. The Sonoma Valley Fire District’s primary source of revenue is the general property tax. The districts property tax allocation rate (AB-8 rate) is comprised of three separate rates from former fire districts including: Valley of the Moon Fire Protection District of 13.3%, Glen Ellen Fire Protection District of 10.9%, and lastly Mayacamas Volunteer Fire District of 3.2%. Additionally, the district has an existing voter-approved special tax, Ordinance 2018/2019-01, of \$246.24 per single family residence set for FY24/25 and contains no sunset clause language. Furthermore, Ordinance 2018-2019-01 has a built in automatic inflation component which is applied each fiscal year and can be levied at a higher rate. Contract revenue is another significant revenue source the district from the City of Sonoma, Kenwood Fire Protection District and Department of General Services to provide staffing and services to their designated areas of coverage. *The Department of General Services contract will cease in FY25-26 indefinitely unless we are informed otherwise.* As of March 2024, a county wide sales tax measure officially known as, Measure-H, was successful in acquiring voter approval which will generate a new revenue stream starting in FY24/25 and contains no sunset clause.

- **Special Note on Financial Projections:** An assumption of a 3% annual increase in both revenues and expenses has been used with all line items except personnel costs. Personnel costs have been projected using a 3.5% increase due to the significant number of new employees who will be moving upward through the salary schedule positions. There is the potential for additional personnel cost savings as Legacy or Classic employees (SCERA) attrition out and are replaced by lower costs PEPRAs employees. We have assumed a conservative number of retirements in these calculations, but the exact number is unknown.

### Budget Projections for Fiscal Years:

<b>Sonoma Valley Fire District:</b>	24-25	25-26	26-27	27-28	28-29
Property Tax Revenue	7,615,967	7,844,446	8,079,779	8,322,172	8,571,837
Special Tax Revenue	2,422,033	2,494,694	2,569,535	2,646,620	2,726,019
Contract Revenue	9,078,533	9,350,889	9,631,141	9,920,358	10,217,968
Measure H Revenue	3,062,400	4,083,200	4,205,696	4,331,867	4,461,823
Fees	413,696	426,107	438,890	452,057	465,618
<b>Total Revenue</b>	<b>22,592,629</b>	<b>24,199,336</b>	<b>24,925,041</b>	<b>25,672,794</b>	<b>26,442,975</b>
Personnel Costs	19,266,448	19,940,773	20,638,700	21,361,054	22,108,690
Services and Supplies	2,181,307	2,246,746	2,314,148	2,383,572	2,455,080
Capital expenditures	510,283	525,591	541,359	557,600	574,328
<b>Total Expenses</b>	<b>21,958,038</b>	<b>22,713,110</b>	<b>23,494,207</b>	<b>24,302,226</b>	<b>25,138,098</b>

Annual Surplus or (Deficit)	634,591	1,486,227	1,430,834	1,370,569	1,304,877
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<b>Kenwood Fire Prot. District:</b>	24-25	25-26	26-27	27-28	28-29
Property Tax Revenue	\$1,076,211	\$1,108,497	\$1,141,752	\$1,176,005	\$1,211,285
Revenue Sharing	\$206,587	\$212,785	\$219,168	\$225,743	\$232,515
Special Parcel Tax	\$425,626	\$425,626	\$425,626	\$425,626	\$425,626
Measure H Revenue	\$869,550	\$1,196,800	\$1,196,800	\$1,196,800	\$1,196,800
Interest Income	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000
All other	\$59,684	\$59,684	\$59,684	\$59,684	\$59,684
<b>Total Revenue</b>	<b>\$2,707,658</b>	<b>\$3,073,392</b>	<b>\$3,113,030</b>	<b>\$3,153,858</b>	<b>\$3,195,910</b>
<b>Expenses</b>					
Staffing Contract	\$2,050,000	\$2,212,956	\$2,340,377	\$2,475,176	\$2,616,261
Services and Supplies	\$398,735	\$410,697	\$423,018	\$435,709	\$448,780
<b>Total Expenses</b>	<b>\$2,448,735</b>	<b>\$2,623,653</b>	<b>\$2,763,395</b>	<b>\$2,910,885</b>	<b>\$3,065,041</b>
Net Fund Before Cap X	\$258,923	\$449,739	\$349,635	\$242,974	\$130,870
Cap X Allocation	\$258,923	\$449,739	\$349,635	\$242,974	\$130,870
Net Fund Balance	\$0	\$0	\$0	\$0	\$0

**Notes:**

1. Property tax and revenue sharing agreement increases 3% annually.
2. Parcel tax stays flat even though there are properties that are being completed. County is 3 years behind in their p
3. Measure H allocated to general fund and remains flat. Allocation has not yet been decided.
4. Interest income and all other revenue flat.
5. Staffing contract increases 5.7% annually.
6. All other expenses increase 3% annually.

<b>Reserve Fund Balances:</b>	6/30/2021	6/30/2022	6/30/2023		
Sonoma Valley Fire District	\$10,626,070	\$11,111,143	\$12,033,606		
Kenwood FPD	\$ xx	xx	xx		
<b>Firefighter Association Balances:</b>					
Sonoma Valley FF Assoc.			\$359,119		
Mayacamas VFF 501(c) 3			\$578,000		
Kenwood FF Assoc.	\$XX				

In addition to the financial stability, and substantial reserves, the reorganized District potentially will be able to act as a larger agency when competing for grants, will be able to



expand Sonoma Valley’s established Fire Impact Fee Program throughout the service area, and leverage purchasing power through volume purchases and standardization of vendors.

New combined Total Budget for the Re-Organized District

<b>Sonoma Valley Fire District:</b>	24-25	25-26	26-27	27-28	28-29
Property Tax Revenue	8,692,178	8,952,943	xx	xx	xx
Special Tax Revenue	2,847,659	2,933,088	xx	xx	xx
Contract Revenue	9,078,533	9,350,889	xx	xx	xx
Measure H Revenue	3,931,950	5,280,000	xx	xx	xx
Fees	794,967	768,576	xx	xx	xx
<b>Total Revenue</b>	<b>25,300,287</b>	<b>27,285,496</b>	<b>xx</b>	<b>xx</b>	<b>xx</b>
Personnel Costs	21,316,448	22,153,729	xx	xx	xx
Services and Supplies	2,580,042	2,657,443	xx	xx	xx
Capital expenditures	510,283	525,591	xx	xx	xx
<b>Total Expenses</b>	<b>24,406,773</b>	<b>25,336,763</b>	<b>xx</b>	<b>xx</b>	<b>xx</b>

Annual Surplus or (Deficit)	893,514	1,948,733	xx	xx	xx
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**Appropriations Limit for reorganized Sonoma Valley Fire District**

As directed by the Districts in the Concurrent Resolution No. 2024/2025-01, LAFCO is requested to establish the initial appropriations limit for the reorganized Sonoma Valley Fire District based on the total of the combined existing appropriations limits of the Kenwood FPD and the Sonoma Valley Fire District, as well as the anticipated increased tax collections projected from the extension of Sonoma Valley Fire District’s special tax throughout the reorganized Sonoma Valley Fire District and the revenues from the County-wide sales tax measure H which was passed in March, 2024. Accordingly, based on the five-year financial projection above, it is requested that the initial appropriations limit for the Sonoma Valley Fire District be established at \$35,000,000.00.

## **IDENTIFICATION OF EXISTING FIRE SERVICE PROVIDERS AFFECTED BY REORGANIZATION**

As set forth in the Concurrent Resolution No. 2024/2025-01, approved by the Districts effective July 9, 2024, and as identified in the Municipal Service Review approved by LAFCO Resolution No. 2717 on November 6, 2019; the reorganization includes the dissolution of the Kenwood Fire Protection District; detachment of 7 parcels from Sonoma County CSA #40; and annexation of that same territory into the reorganized Sonoma Valley Fire District. Much of the territory in the reorganized district is designated as "State Responsibility Area," subject to Cal Fire suppression and prevention services for wildland fires.

## **PROPOSAL FOR THE STRUCTURE OF THE BOARD OF DIRECTORS**

As set forth in subparagraph (c) on page 2 of the Concurrent Resolution No. 2024/2025-01, approved by the Districts effective July 9, 2024 and pursuant to the provisions of California Health and Safety Code §13842 and Government Code section 56866(n), Reorganized District shall be governed by a seven (7) member Board of Directors. The initial Board of Directors shall meet as soon as practicable after the effective date of the Proposed Reorganization and shall classify themselves by lot into two classes: one class consisting of three (3) directors and one class consisting of four (4) directors, XX from KFPD and XX SVFD. The term of office of the class having the smaller number shall be through December 2026, and the term of office of the class shall be having the greater number shall be through December 2028.

Three (3) director positions shall be subject to at-large District-wide election in November 2026; and four (4) director positions shall be subject to at-large District-wide election in November 2028. Except for the initial Board of Directors, the term of office of directors shall be four years, and directors shall be elected or appointed as provided by law.

## **IMPACTS OF REORGANIZATION ON CURRENT EMPLOYEES AND VOLUNTEERS**

### **Sonoma Valley Fire District (SVFD)**

Staffing is currently one Captain, one Engineer, and three Firefighters at Station 2 (El Verano). This crew staffs one engine company, one ambulance, and cross staffs the only ladder truck in the Valley. Station 3 (Agua Caliente) staffs an engine company with one Captain, one Engineer, and one Firefighter. Station 3 also staffs one ALS Ambulance with two Firefighter/Paramedics. Station 1 (Sonoma) staffing mirrors that of Station 3. Station 5 (Glen Ellen) is staffed with one Captain, one Engineer, and one Firefighter assigned to an engine company. No changes noted in the staffing to these stations. Station 6 (Kenwood) is and will be staffed with one Captain, one Engineer, and one Firefighter assigned to an advanced life support engine company.

### **Labor Representation**

All full-time rank and file suppression employees are represented by IAFF Local 3593, Sonoma Valley Professional Firefighters.

### **Labor Agreements**

There is a single employing agency with existing MOUs that will continue to be in effect until June 30, 2026.

### **Volunteer Firefighter Program**

The Sonoma Valley Fire District (SVFD) has had a robust and active Volunteer Firefighting program in place for many years. This valuable program for supplemental emergency response, daily staffing, and workforce training and development will continue to be a central part of the Sonoma Valley Fire District into the future. The mission statement reads:

The mission of the Sonoma Volunteer Firefighters Association is to serve the community by providing fundraising support for the Sonoma Valley Fire District, conduct social functions and educate the public on fire danger and prevention. The goal of the Association is to support the Sonoma Valley Fire District's ability to conduct aggressive fire suppression, to minimize losses from fire and other hazards, and to provide emergency medical services support for the community with courtesy and pride.

Steps have already been taken to blend the Kenwood Volunteer Firefighters program into the SVFD program. Volunteer Firefighters from all agencies now share the same training night each week and participate in joint training coordinated by the Training Officer, who also serves as the Volunteer Program coordinator. We are currently utilizing a North (Station 5,6,8,9 Volunteers) and a South (Station 1,2,3,4) type drill night, to allow more repetitions for all members, and less time traveling to and from drill.

Additionally, the Sonoma Volunteer Firefighters Association host and participates in multiple fundraising events throughout the year, including the annual Sonoma 4<sup>th</sup> of July event at Sonoma Plaza. This is the largest one-day event the City of Sonoma hosts, with an estimated attendance of over 10,000, and generates revenues to support the Sonoma Valley Fire District. The Sonoma Volunteer Firefighters Association mission statement reads:

In the mid 1960's, the Kenwood Fire Protection District and Association started the Kenwood Pillow Fights. This occurred every 4th of July in Kenwood at the park on Warm Springs Road. Over the years the event grew very large crowds, received national publicity, and raised thousands of dollars for the fire department. Unfortunately, the event was closed in 2004, primarily due to increased security concerns. Since that time, the department has held an annual crab feed in February at the firehouse. This event has been sold out every year, drawing crab lovers from all over the county. The funds raised are used for the scholarship program and some equipment for the fire department.

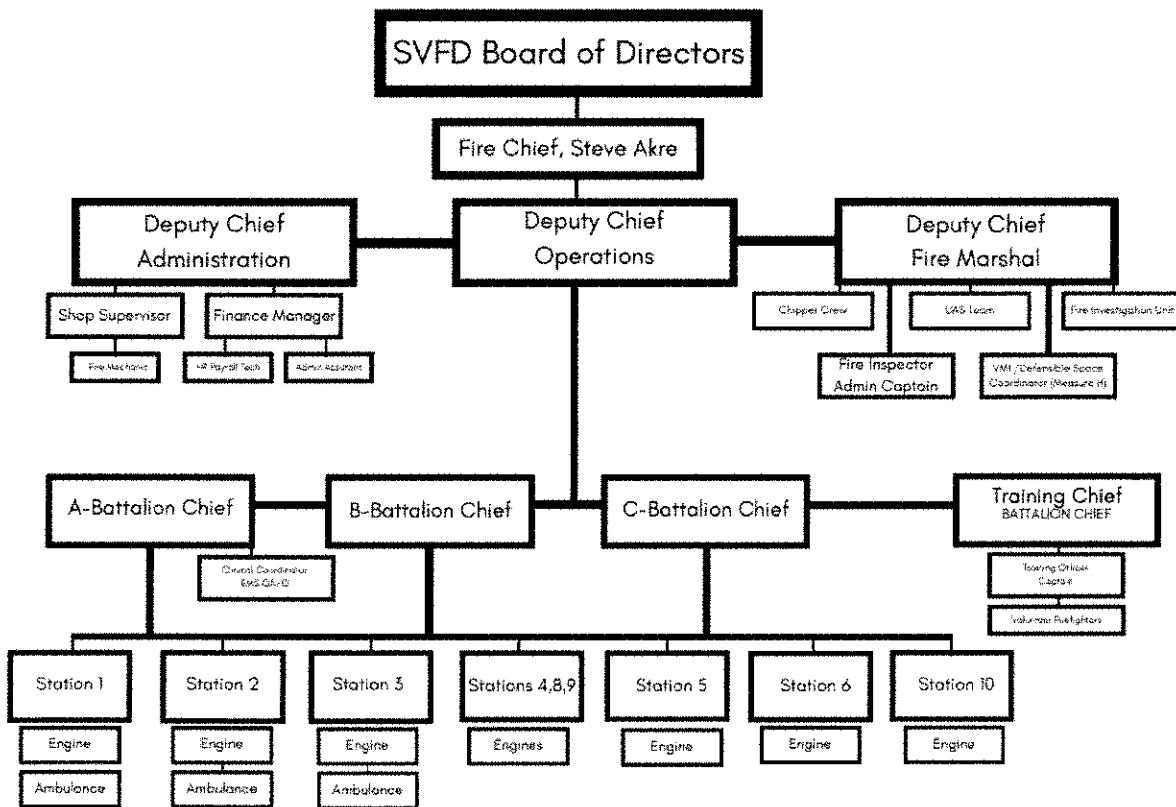
### **Blending Full Time and Volunteer Employees**

The Kenwood Fire District workforce, both career (full-time) and volunteers has been blended into the Sonoma Valley Fire District (SVFD) since July 8, 2024.

### **Explorer Posts**

Kenwood Explorer Post #31 will remain active and supported, and a continuous to be a great way to introduce the fire service to young and interested folks. Sonoma Valley Fire District will be working with the Schell Vista Fire District to support Sonoma Valley Fire Post #911 in the South Valley.

**SONOMA VALLEY FIRE DISTRICT**  
 PROPOSED ORGANIZATIONAL CHART



**Kenwood Fire Protection District**  
**November 12, 2024 Board Meeting**  
**Monthly Financials**

- Cash on Hand
- Income Statement

**Cash In the Bank**

**As of 10/31/24**

<b>Bank</b>	<b>Account Type</b>	<b>Amount</b>
Exchange Bank	Operating	\$379,632
Exchange Bank	Payroll	\$2,189
Cal Class	Operating	\$849,828
Cal Class	Reserves	\$2,393,341
County of Sonoma*	Reserves	\$398,821
<b>Total</b>		<b>\$4,024,411</b>

\*Reports as of 9/30/24



**Kenwood Fire Protection District**  
**Budget vs. Actuals: FY\_2024\_2025**  
**YTD October 2024**

	YTD	October	Final Annual Budget	\$ Left in Budget	% of Budget Used
<b>Income</b>					
<b>10 - Tax Revenue</b>					
1000 - Prop Taxes - CY Secured		0.00	1,076,221.00	1,076,221.00	0.00%
1001 - CY Direct Charges		0.00	425,626.00	425,626.00	0.00%
1011 SB2557 Prop Tax Admin		0.00	-10,469.00	-10,469.00	0.00%
1012 County Sales Tax Measure H		0.00	869,550.00	869,550.00	0.00%
1020 - Prop Tax CY Supp		0.00	0.00	0.00	#DIV/0!
1040 - Property Tax - CY Unsec		0.00	31,124.00	31,124.00	0.00%
1050 - Supplemental Prop Taxes -CY		0.00	35,399.00	35,399.00	0.00%
1051 -Supplemental Prop Taxes - PY		0.00	-66.00	-66.00	0.00%
1059 - Prop Taxes - PY, Unsecured		0.00	1,222.00	1,222.00	0.00%
1060 Prop Taxes - PY, Secured		0.00	129.00	129.00	0.00%
1061 PY Direct Charges		0.00	339.00	339.00	0.00%
1070 State-Other in-Lieu Tax		0.00	18.00	18.00	0.00%
1500 Wildfire Tax Loss		0.00	0.00	0.00	#DIV/0!
<b>Total 10 - Tax Revenue</b>	<b>\$</b>	<b>0.00</b>	<b>\$ 2,429,093.00</b>	<b>\$ 2,429,093.00</b>	<b>0.00%</b>
<b>17 - Use of Money/Prop</b>					
1700 - Interest on Pooled Cash		0.00	0.00	0.00	#DIV/0!
1700-01 Other Interest Earnings		20,214.57	70,000.00	49,785.43	28.88%
<b>Total 17 - Use of Money/Prop</b>	<b>\$</b>	<b>20,214.57</b>	<b>\$ 70,000.00</b>	<b>\$ 49,785.43</b>	<b>28.88%</b>
<b>20 - Intergovernmental Revenues</b>					
2050 Stabilization Payment		0.00	0.00	0.00	#DIV/0!
2060 Revenue Sharing		201,865.95	206,587.00	4,721.05	97.71%
2081 - Highway Rentals		0.00	5.00	5.00	0.00%
2440 - HOPTR		0.00	2,000.00	2,000.00	0.00%
<b>Total 20 - Intergovernmental Revenues</b>	<b>\$</b>	<b>201,865.95</b>	<b>\$ 208,592.00</b>	<b>\$ 6,726.05</b>	<b>96.78%</b>
<b>30 - Charges for Services</b>					
3661 - Fire Control Services		0.00	0.00	0.00	#DIV/0!
3700 - Copy/Transcribe Fees		0.00	0.00	0.00	#DIV/0!
<b>Total 30 - Charges for Services</b>	<b>\$</b>	<b>0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>#DIV/0!</b>
<b>40 - Miscellaneous Revenues</b>					
4040 Miscellaneous Revenue		19,441.62	0.00	-19,441.62	#DIV/0!
4640 Operating Transfer In-Roll Over		0.00	0.00	0.00	#DIV/0!
<b>Total 40 - Miscellaneous Revenues</b>	<b>\$</b>	<b>19,441.62</b>	<b>\$ 0.00</b>	<b>-\$ 19,441.62</b>	<b>#DIV/0!</b>
Unapplied Cash Payment Income		0.00	0.00	0.00	
<b>Total Income</b>	<b>\$</b>	<b>241,522.14</b>	<b>\$ 2,707,685.00</b>	<b>\$ 2,466,162.86</b>	<b>8.92%</b>
<b>Gross Profit</b>	<b>\$</b>	<b>241,522.14</b>	<b>\$ 2,707,685.00</b>	<b>\$ 2,466,162.86</b>	<b>8.92%</b>

Expenses					
<b>50 Salaries/Emp Benefits</b>					
5913 Director Stipend	944.70	1,650.00	705.30	57.25%	
5914 Volunteer Stipend	1,076.14	0.00	-1,076.14	#DIV/0!	
5922 FICA ER Expense	1,295.53	4,650.00	3,354.47	27.86%	
5923 CALPERS Retirement	36,655.69	0.00	-36,655.69	#DIV/0!	
5924 Medicare ER Exp	3,041.66	1,088.00	-1,953.66	279.56%	
5930 CALPERS Health/Dental/Visi	15,083.77	46,000.00	30,916.23	32.79%	
5940 - WORKERS COMP	40,426.00	41,000.00	574.00	98.60%	
<b>Gross Wages</b>					
5910-Perm Positions	742,653.31	2,125,000.00	1,382,346.69	34.95%	
5911-Extra Help	7,096.64	0.00	-7,096.64	#DIV/0!	
5912-Overtime	2,161.83	0.00	-2,161.83	#DIV/0!	
<b>Total Gross Wages</b>	<b>\$ 751,911.78</b>	<b>\$ 2,125,000.00</b>	<b>\$ 1,373,088.22</b>	<b>35.38%</b>	
<b>Total 50 Salaries/Emp Benefits</b>	<b>\$ 850,435.27</b>	<b>\$ 2,219,388.00</b>	<b>\$ 1,368,952.73</b>	<b>38.32%</b>	
<b>60 - Services/Supplies</b>					
6020-Clothing/Personal	2,799.69	0.00	-2,799.69	#DIV/0!	
6021- Clothing/Personal	0.00	0.00	0.00	#DIV/0!	
6021-Uniform Expense(Daren)	0.00	0.00	0.00	#DIV/0!	
6022-Clothing/Safety	27.46	0.00	-27.46	#DIV/0!	
6040-Communications	4,343.22	10,000.00	5,656.78	43.43%	
6080-Household Expense	1,803.88	5,000.00	3,196.12	36.08%	
6100-Insurance	26,747.00	26,747.00	0.00	100.00%	
6140-Maintenance-Equipment	4,913.90	21,100.00	16,186.10	23.29%	
6180-Maintenance-Bldgs/lmp.	8,159.78	11,000.00	2,840.22	74.18%	
6280-Memberships	187.50	2,500.00	2,312.50	7.50%	
6400-Office Expense	859.71	5,000.00	4,140.29	17.19%	
6457-Computer Charges	3,564.99	8,000.00	4,435.01	44.56%	
6461-Supplies/Expenses(Ops)	915.74	5,500.00	4,584.26	16.65%	
6500-Professional/Special Svcs.	10,289.73	0.00	-10,289.73	#DIV/0!	
6500.01 Professional/Special Services	5,859.75	12,000.00	6,140.25	48.83%	
6500.02 Bank/Bankcard Service Charge	32.00	0.00	-32.00	#DIV/0!	
6500.03 PR Processing Fee	708.20	0.00	-708.20	#DIV/0!	
<b>Total 6500-Professional/Special Svcs.</b>	<b>\$ 16,889.68</b>	<b>\$ 12,000.00</b>	<b>-\$ 4,889.68</b>	<b>140.75%</b>	
6526-REDCOM/Dispatch	0.00	8,500.00	8,500.00	0.00%	
6576-Actuarial Services	0.00	1,500.00	1,500.00	0.00%	
6587-LAFCO Charges	1,856.00	20,000.00	18,144.00	9.28%	
6630-Audit/Accounting Srvc.	8,050.00	18,500.00	10,450.00	43.51%	
6637-Prop.Tax Admin Fee	0.00	500.00	500.00	0.00%	
6800-Public/Legal Notices	0.00	1,000.00	1,000.00	0.00%	
6880-Small Tools/Equip.	71.14	7,500.00	7,428.86	0.95%	
7005-Election Expense	240.00	0.00	-240.00	#DIV/0!	
7120-Training/InService	0.00	0.00	0.00	#DIV/0!	
7201-Gas/Oil/Fuel	3,055.44	18,500.00	15,444.56	16.52%	
7300-Trans./Travel/Meetings	0.00	1,500.00	1,500.00	0.00%	
7320-Utilities	8,678.40	25,000.00	16,321.60	34.71%	
<b>Total 60 - Services/Supplies</b>	<b>\$ 93,163.53</b>	<b>\$ 209,347.00</b>	<b>\$ 116,183.47</b>	<b>44.50%</b>	
8510 Capital Outlay-Bidg Imp	43,201.12	10,000.00	-33,201.12	432.01%	
8560 Capital Outlay-Equipment	0.00	10,000.00	10,000.00	0.00%	
8620-UNCLM-OT-Within a Fund	0.00	0.00	0.00	#DIV/0!	
8621 UNCLM-OT-WITHIN A FUN (PAYROLL)	0.00	0.00	0.00	#DIV/0!	
8642-General-To/From -Trust	0.00	258,950.00	258,950.00	0.00%	
<b>Total Expenses</b>	<b>\$ 986,799.92</b>	<b>\$ 2,707,685.00</b>	<b>\$ 1,720,885.08</b>	<b>36.44%</b>	
<b>Net Operating Income</b>	<b>-\$ 745,277.78</b>	<b>\$ 0.00</b>	<b>\$ 745,277.78</b>	<b>#DIV/0!</b>	
<b>Other Income</b>					
Bank Interest Earned	75.37	0.00	-75.37	#DIV/0!	
<b>Total Other Income</b>	<b>\$ 75.37</b>	<b>\$ 0.00</b>	<b>-\$ 75.37</b>	<b>#DIV/0!</b>	
<b>Net Other Income</b>	<b>\$ 75.37</b>	<b>\$ 0.00</b>	<b>-\$ 75.37</b>	<b>#DIV/0!</b>	
<b>Net Income</b>	<b>-\$ 745,202.41</b>	<b>\$ 0.00</b>	<b>\$ 745,202.41</b>	<b>#DIV/0!</b>	